

DIRECTORATE PROPOSED CAPITAL ALLOCATIONS 2014/15

School	Scheme	Allocation £	Budget £
Demographic/Legislative			
• Abercarn Primary	Additional Classroom from September 2014	200,000	200,000
Asset Management			
• Abercarn Primary	Fit for purpose adaptations	100,000	
• Bedwas High	B Block roof upgrade	100,000	
• Bedwas Infants	Roof upgrade	40,000	
• Cefn Fforest Primary	Roof upgrade – infant site	75,000	
• Electrical Rewiring	Various schools on a prioritised rolling programme basis.	200,000	
• Plasyfelin Primary	Roofing upgrade – Junior block	125,000	
• The Twyn School	Window upgrades	125,000	
• Upper Rhymney Primary	Roofing, windows and doors – Infants block	80,000	
• Ysgol Glifach Fargoed	Roofing, fascias upgrade	100,000	
• Ystrad Mynach Primary	Roofing upgrade to hall/canteen	55,000	1,000,000
Health & Safety			
• DDA/Accessibility	Allocation to be determined. Potential for 50/50	25,000	
• Toilet Upgrades	50/50 offered to schools over 10k	200,000	
• Resurfacing	Allocation to be determined. Potential for 50/50	75,000	
• Traffic Management	Allocation to be determined. Potential for 50/50	75,000	375,000
School Security	50/50 offered to schools over 10k	100,000	100,000
School Boiler Replacement Programme	Boiler upgrades – Upper Rhymney Primary and St. Cenydd Comprehensive lower block plus 1 primary tbc	250,000	250,000
Refurbishment of School Kitchens	Schemes to be confirmed		500,000
GRAND TOTAL CCBC CAPITAL PROGRAMME			2,425,000
Revenue (Capital) (50/50)	50/50 offered to schools over 10k		310,000